State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: October 04, 2024

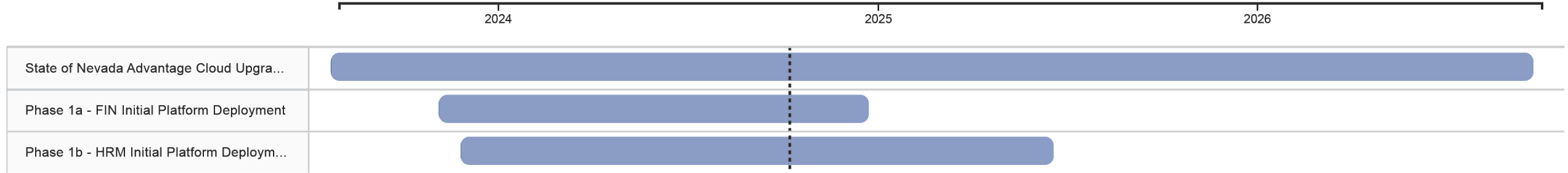| Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026
State of Nevada Advantage Cloud Upgra...	████████	████████	████
Phase 1a - FIN Initial Platform Deployment		██████	
Phase 1b - HRM Initial Platform Deploym...		████████	

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

For this reporting period, more significant Phase 1A meetings continued their ongoing discussions. Meeting topics included the FIN Nightly Cycle Walk Through process, EUAT - Preparing for Day 1, Discussion of Changes needed due to NDOT moving live date until July, December 20 Cutoff Discussion, and a Project Health Rubric Working Session with CGI, IV&V, and BerryDunn. A total of 22 Instructor Led Training (ILT) courses were cancelled due to the NDOT decision but, this led to the opportunity to create 15 new General Population courses and fill those instead. While more discovery work is needed regarding the NDOT decision, it is too soon to determine the full impact to the project scope and/or schedule.

FIN

This is the first working week following the decision to postpone the deployment of CORE.NV for NDOT. Cross-team collaboration was executed to hold discovery sessions on how this impacts go-live for Phase 1A, and conversely how it impacts NDOT, as they remain in Advantage 2.x.

The MA1 testing environment was deployed on 10/2, and the FIN team is working to finish writing UAT test scripts, with UAT beginning on Monday, 10/7.

UAT Testing has been extended and will be a big focus in the coming weeks. In addition to UAT, the FIN team will be working with all teams to help plan and build out the CORE.NV functionality for NDOT to go live in July 2025.

Core.NV

HRM

HRM is continuing work towards Phase 1B, but is also engaged with all teams to evaluate the effects of postponing the go-live of NDOT.

Held a meeting to discuss the mapping needs for Vendor Customer Create and Vendor Customer Modify interfacing from Adv. 2x to 4 for Employees as customers during the 1a to 1b period. This was an "internal" meeting between the OPM and CGI workstreams to ensure all teams are moving in the same direction and that any work already completed toward this mapping goal is identified prior to scheduling stakeholder and SME discussions.

Work and planning is still being executed to identify the best solution to implement for both recruiting and LMS. A meeting was held with officials from Kentucky to discuss their experiences. Further meetings are to be planned with additional people that are knowledgeable of the solution.

TECH Status Review

TECH

Workflows: To be analyzed in 5.1 & 5.2 and configured in 5.2-4- ▮▮ & ▮▮▮ working with FIN on this so I will no longer report on Workflows

SEC Roles: ALL SEC ROLES for P1A are Complete!!

Interfaces - ITF005 is an HRM interface that is getting assistance from CGI today; Of the remaining newly discovered for P1A, Only ITF 211 is awaiting a final disposition (follow-up sent). Tiger Team for NDOT Temp Interfaces being formed, led by ▮▮▮ & ▮▮ as 'right hand man'; Initial discovery meeting held Oct 3 with NDOT, FIN, and both Tech Teams. Sharepoint Folder created under Interfaces for this team. Arch doc to be drafted by ▮▮▮ & team.

DW: Continue clearing blockers; ▮▮▮▮ working on Tiger Team to understand impacts to Conversion & DW.

Reports: Continue mapping and analysis meetings with identified SMEs while incrementally developing reports that have been vetted. Training for new resources w/ ▮▮ scheduled for 8-noon Oct 11 (PST)

Infrastructure: Build & Test Usernames & SSH keys for SFTP; Outlying agencies to finish SSO

UAT: Conducting EUAT & IUAT; Continue script writing incrementally as needed and validate scripts prior to running them

OCM Status Review

OCM

OCM Accomplishments:
1. Support Training team - continues each week; comm support and support with FAQs and scheduling coordination
2. Comms:
-NDOT Update from EC - developed and pushing 10/7 - Letter letting the rest of the state leadership know about the NDOT change
-SharePoint Enhancements - although this is an ongoing activity, we changed and added information making it more transparent and less confusing to the reader
-New HRM Video Demo - new demo coming soon, Personnel Management - targeted release over the next couple of weeks
3. OCM:
-Get Ready Nevada Campaign - in development, finalizing soon. Campaign elements already in effect, adding a CORE.NV Bene's campaign also
-Change Readiness Survey Analysis complete - will share with project leadership week of 10/7
-September OCM Metrics (coming Oct 7) - will share with project leadership week of Oct/7

Issues and Concerns
-Potential concern for P1b: OCM resources may not be enough to support P1b given the enormous # of EUs in HRM and FIN EUs who need to take remaining courses and NDOT EUs. Resource proposal in dev.
Upcoming Activities:
-October: Get Ready Nevada Campaign
-October: CORE.NV Newsletter
-November: Change Agent Network Session
-Upcoming: Sunset FAQs
-Upcoming: Change Impact Survey to Top 15 Agencies -based on the CR survey analysis, we decided we needed to survey the top 15 agencies to obtain more impactful information (if we are able) to incorporate into our Get Ready Nevada Campaign

Training

Accomplishments
1. EUT kicked off with AP and GA course trainings
2. SH4 training environment is operational
3. EUT schedule adjustment and refinement with NDOT change in go-live (registered seats dropped to 1400+ with removal of NDOT courses)
4. Training materials: Final - AP, AR, GA, FA, CA, BC, and Procurement; In development - Budget Query & Payment videos and job aids
5. Opened 9 courses at contingency location opening 162 seats

Issues:
1. LV training room still being set up
2. Communication through meetings end-users still need to sign-up for trainings

On-going:
1. Monitoring end-user training registration
2. ILT end-user registration communication

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets			P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets			P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress
CORENV-5600	Risk: Phase 1 EUAT script preparedness and FIN build progress			P0 - Very High	Open - In Progress
CORENV-5610	Lack of field mapping for developing HRM interfaces, leading to potential delays and quality issues in project deliverables.			P1 - High	Open - In Progress
CORENV-5662	Thin client computers for use in the Las Vegas training room have just been ordered. They must be received, imaged, and installed by OCIO all before October 1, 2024.		10/11/24	P2 - Medium	Open - In Progress
CORENV-6010	Parallel Payroll being pushed out to mid December			P1 - High	Candidate

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Closed This Week

Description	Owner	Due Date	Comments

Open But Due

Description	Owner	Due Date	Comments
Draft CR for Debt Collection Module	██████	09/30/24	Following up with ███.
Draft no-cost CR for Authentication/SSO Decision CORENV-5622		09/30/24	
Follow up on CR016 – SSO for update		10/03/24	
Meet with ████████ to review OPM Tech Jira Backlog to ensure progress will be tracked.		08/21/24	I followed up in the SoS meeting with ████████ on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. ████████ confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
Review options for showing resource preditability/velocity metrics given latest string of onboards. Set up meeting with ████ to talk through.	████████	08/21/24	Add ████████ and ████ to notification - Following-up with Leadership - ████████ to discuss recommendations with ████
Review updating CORENV-3209	████	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	██████	06/14/24	Include ████, ██████, ████████ ████████ as Optional
Test Biweekly Team Leads Deck link before next session	██████	07/18/24	

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red **AND** (Two or more of the CORE.NV Project Indicators are yellow **OR** One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow **OR** More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.